

**SECRET**

OSA-1139-63  
27 February 1963

MEMORANDUM FOR: Assistant Director, OSA-DD/R  
SUBJECT : Agenda Item for DD/R Staff Meeting

1. The Budget Division will put out a call in early March 1963 for preparation of the FY 1964 Operational Program and the Preliminary Estimates for FY 1965.

2. For OSA to be in a position to comply with the above, Operational Concept Papers must be prepared as a basis for formulating the Budget Estimates. We will not be in a position to ask the various contractors to submit their estimates until the Operational Concepts have been established.

3. Since the outgrowth of the NEO, the concept of our programs may not necessarily be that of our own choosing. It is requested that you surface at Dr. Scoville's next Staff Meeting our present dilemma; i.e:

a. Will CORONA, LANYARD and other satellite programs be our responsibility controlled from this Headquarters?

b. Will the OXCART responsibilities also include TAGBOARD and

c. Will IDEALIST include a nine (9) Plane Program?

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[Redacted]  
Chief, Budget and Finance Branch  
OSA-DD/R

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